

MINISTRY OVERVIEW

Simone's Kids is the only nonprofit ministry going to great lengths to ensure each child receives a quality education, real world skills and understands the clear message of Jesus Christ. We own and operate our own Primary and Secondary institution ensuring quality control, financial accountability and meaningful impact for the communities we serve.

Mission, Vision, Values



Simone's Kids ensures that orphaned or vulnerable children in developing nations graduate our scholarship program with real world skills, **knowing** the love of Jesus Christ, because **every child** deserves a chance to learn.



Our vision is to save children in developing countries from the effects of poverty.



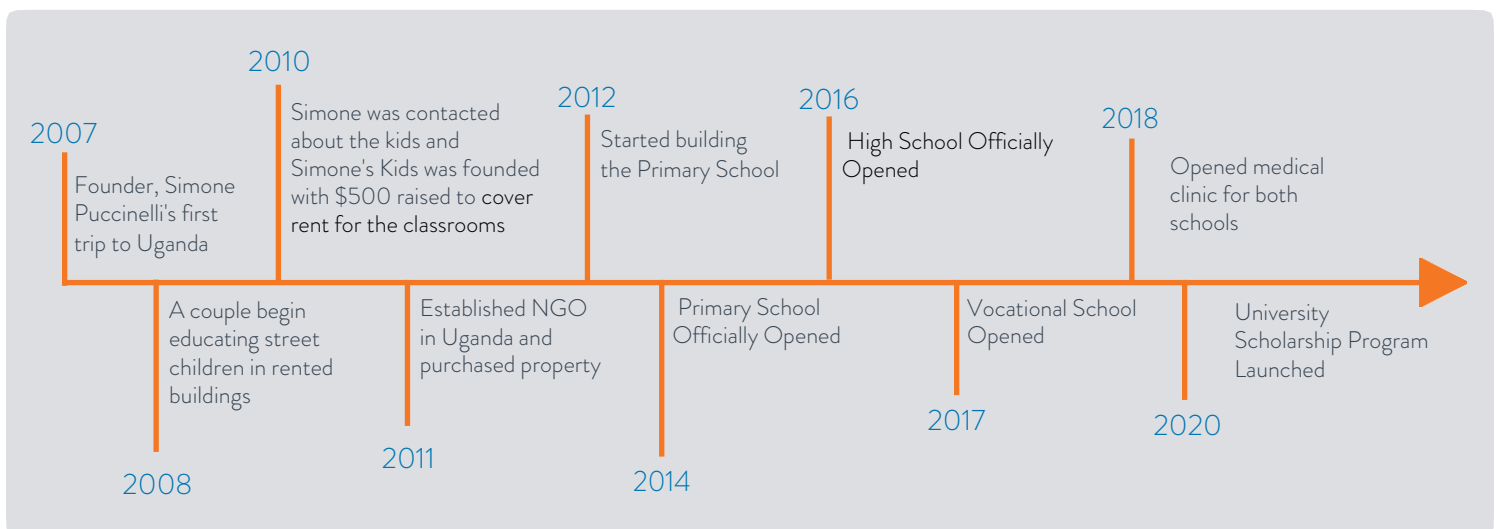
Our values include Faith in Jesus Christ, Integrity, Conventional Relationships, and Creating Joy.



Our drive is to disrupt every plan the enemy has to steal, kill and destroy our kids' lives.

Success Indicators

* 3,090,100	Meals served
* 27	Students Now Attending University
* 1	Student has Graduated from University
* 2nd	Primary School Ranking in District
* 662	Scholarships provided
* 340	Village Members (Recurring Donors)



Ministry Model

Problem: In Nakaseke, Uganda there is a generation of 50,000 children who are trapped in an increasingly hopeless cycle of poverty. Insurmountable barriers to education, extreme undernourishment, and explosive growth of witchcraft steal opportunities to both break out of the poverty cycle and learn about the life-changing hope of the Gospel of Jesus Christ.

Solution: We provide scholarships to orphaned and impoverished children to attend our educational institutions and other established universities.

Key Distinctive:

- High Quality of School** - Safe and effective learning environment
- Relationship Building** - Employees (staff) are cared for and the clients (children and families) are heard
- Financial accountability** - Every dollar is accounted for, 100% Child Scholarship Promise

Prayer Strategy

We have a growing prayer strategy as a ministry. Every Monday from 9am to 10am Central Time, our top staff members all around the world spend time praying for Simone's Kids. We also have a growing private email list of prayer partners for urgent prayer needs.

Our top prayer requests:

That our children will have a personal relationship with the Lord and grow strong in Him

That we become a model school in Uganda with elite academic performance

That all staff members will clearly understand and embrace our vision for the future

Funding Plan

Simone's Kids operates under a sustainable growth plan to ensure the operations of the schools stay consistent, never operating under desperation for emergency funding. Our goal, with the High School specifically, is to one day be self-sustaining. Our Primary School is only scholarshiped children, with 30 children per grade. Our High School is 30% scholarshiped and 70% paying students, with 100 students per grade.

Needed Goal Operating Budget: \$300,000 Partners Needed: 450 at \$25/Month
Dream Goal Operating Budget: \$1,000,000 Partners Needed:

Needs

Increase Teaching Staff Salary Budget

\$25,000 per month- hire 10 new qualified teaching staff and increase salaries for current Ugandan staff

Solar Panels

\$50,000- To provide consistent reliable power sources to the school.

Big Vision Big Impact

\$3.2 M- To build separate vocational campus, high school campus and children's homes

Five Year Road Map

2022

Find, Purchase and Masterplan 50 Acres

2023

Start building vocational school

2024

Open Vocational School

2025

Open New High School

2026

Create two streams per grade for Primary School

Human Resources

Board of Directors:

Simone Puccinelli Sarah Thomas
Sandy Detar Brent Cool
John Kiss Heath Satterfield
Robert Budd Joseph Mwangi
Debbie Plimpton

Staff:

Founder & President: Simone Puccinelli
Executive Assistant + Village Advocate: Taylor Kennedy
Country Director: Steve Burke
Director of Teacher Development: Sharon Burke
Scholarship + Business Manager: Mason Satterfield
Communication + Event Director: Ellie Wooldridge
Ugandan On Campus Staff: 119