



Fundraising Proposal for Teacher Housing and Campus Development

Introduction

We are excited to present our comprehensive fundraising proposal aimed at significantly enhancing our educational community through the development of teacher housing and campus facilities. This project is divided into two phases, each targeting specific needs to support our dedicated staff and students.

Item	USD Price	Quantity	Total	Purpose
Land	\$30,000.00	1	\$34,500.00	2 Acres for 5 Additional Quadplex for Teacher Housing
Quadplex	\$47,000.00	5	\$270,250.00	20 Teacher Staff Houses
Detached Family Home	\$60,000.00	1	\$69,000.00	Chief of Finance
Triplex Townhome	\$65,000.00	1	\$74,750.00	HR Manager, Head of Discipleship, Head of Social Services
Land Work and Extras	\$30,000.00	1	\$34,500.00	Grading, Plumbing, Fencing, City Approvals, Power Poles, Etc.
Duplex	\$65,000.00	1	\$74,750.00	High School Head Teacher, Primary School Head Teacher
Total			\$557,750.00	All prices include a 15% contingency.

Phase 1: Teacher Housing Development

Objective: To provide adequate housing for our teaching staff, ensuring they have a comfortable and supportive living environment. This will help attract and retain high-quality educators, ultimately benefiting our students.

Details:

- **Location:** The housing will be located within close proximity to the campus to foster a sense of community and reduce commute times. They will be located in safe areas to ensure the safety of all employees.
- **Amenities:** Each housing unit will include bedrooms, bathrooms, living spaces, kitchen space and storage.

Phase 2: Campus Development

Objective: To enhance our campus facilities, ensuring sustainability and improved operational efficiency. This will create a more conducive learning environment and support the long-term growth of our institution.

Item	Total	Purpose
2025 Scholarship Fund	\$100,000.00	Supplemented Income for Operational Expenses
Administrative Cost	\$50,000.00	Administrative associated cost that create long-term sustainability for Simone's Kids
Office Space on Current Campus	\$100,000.00	Construct Main Entrance with Office Spaces for Main/Current Campus
New High School Beginning Phase	\$100,000.00	Chapel
Start an Endowment Fund	\$100,000.00	Endowment Fund to Create Long Term Sustainability
Total	\$450,000.00	

- **2025 Scholarship Fund: \$100,000.00**
 - **Purpose:** Supplemented income for operational expenses, ensuring that financial barriers do not hinder the educational experience of our students.
- **Administrative Cost:**
 - **Purpose:** Raising funds for administrative costs is essential for nonprofits to ensure operational efficiency, compliance, and long-term sustainability. These funds support crucial functions like accounting, HR, and IT, enabling the organization to focus on its mission effectively.
- **Office Space on Current Campus: \$100,000.00**

- **Purpose:** Construct a main entrance with office spaces to improve administrative efficiency and provide a welcoming environment for visitors.
- **New High School Beginning Phase:** \$100,000.00
 - **Purpose:** Build a chapel to serve as a multipurpose space for assemblies, events, and community gatherings.
- **Start an Endowment Fund:** \$100,000.00
 - **Purpose:** Establish an endowment fund to create long-term financial sustainability for the institution.

Total for Phase 2: \$450,000.00

Grand Total: \$1,007,750.00

Conclusion

We believe that this project will significantly improve the quality of life for our teaching staff and enhance the overall functionality and sustainability of our campus. We invite you to partner with us in this endeavor to create a thriving educational environment.

How to Contribute

We invite you to partner with us in this endeavor to create a thriving educational environment. Donations can be made through our website, by check, or via direct bank transfer. For more information, please contact our fundraising team at:

- **Simone:** simone@simoneskids.com
- **Taylor:** taylor@simoneskids.com

Thank you for your support!

Simone's Kids